

BUSINESS INTELLIGENCE SYSTEM



Project Description:

The Business Intelligence application is developed to cover all aspects of an organization which allows users to manage information that helps enterprise users to make better and informed business decisions. The system allows multi-layer login functionality for the different hierarchical position of the organization to control, monitor, analyze, report and budget from numerous sources of data. One of the key features of its reporting section has ability to provide reports at different hierarchical levels for the specified periods. These reports can be exported in different file format such as .XLS, .PDF, .DOC. Moreover the system keeps the audit trail for every user of the system on any given time period.

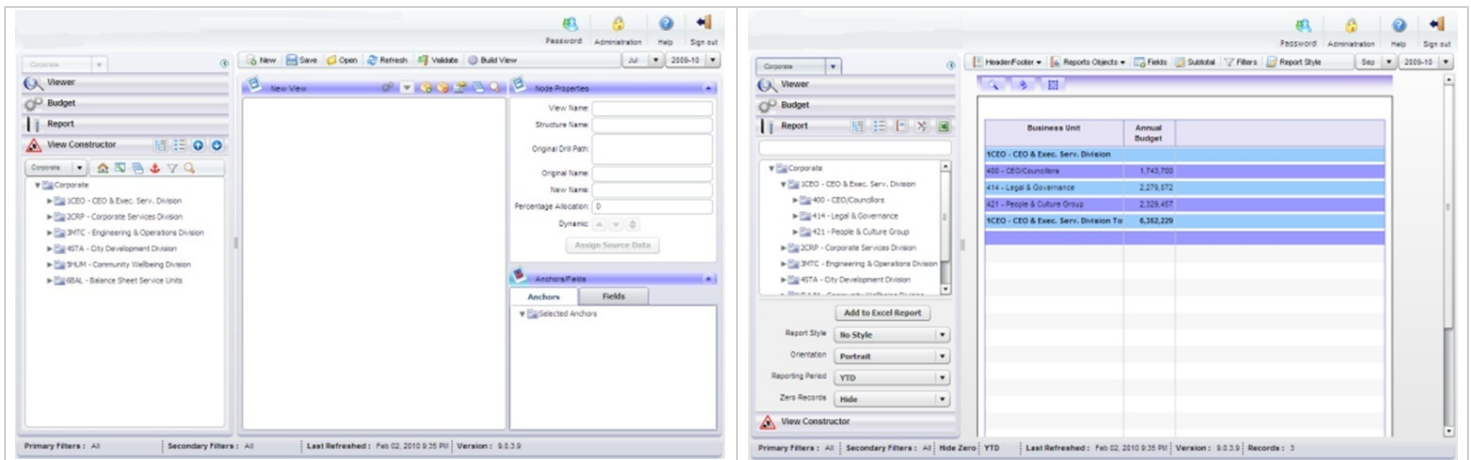
However, the system plays indispensable role in driving the organization financial resources further, enabling better decision-making and achieving key performance targets. It provides a data analysis tool that integrates with multiple core business databases to provide a top-down solution to all the client's budgeting and reporting needs.

Technology



Services	Industry	Technology	CoE
Enterprise Solutions, Web Development	E-Governance	Microsoft .NET	Business Intelligence, Enterprise Solutions

Screenshots



Viewer

Budget

ICDO - CEO & Exec. Serv. Division

Program	2009/2010 Actuals	2009/2010 Budget	Target Budget	Comments	Modified By	Modified On
0205 - Executive Operations	626,081	1,018,909	8,000	itachya	816	Nov 28 2010 11:35AM
0201 - Councilors' Operations	242,599	723,791	0		816	Nov 28 2010 11:35AM
0245 - Legal & Governance Manag	172,190	360,207	0			
0241 - Internal Audit	84,473	170,840	0			
0242 - Risk & Compliance Manag	724,709	1,665,692	0			
0244 - Council Business	72,829	134,626	0			
2402 - Workplace Safety	343,881	724,457	0			
2404 - People & Culture	971,904	1,827,800	0			
2407 - Work Cover Claims	38,698	77,800	0			
Total	3,258,447	6,352,229	8,000			

Report

View Constructor

Budget Method: Corporate Target Budget | Profile: Sarva | Target Budget: 8000.00 | YTD | Last Refreshed: Feb 02, 2010 9:35 PM | Version: 8.0.3.9 | Records: 9

Viewer

YTD for September 2009-10 Corporate Data All Expenditure \ Income for Corporate

Division	Annual Budget	Oct YTD Actuals	Feb YTD Actuals
3MTC - Engineering & Operations D			
3MTC - Engineering & Operations D	48,402,530	14,888,762	24,931,232
3MTC - Engineering & Operations D	48,402,530	14,888,762	24,931,232
4STA - City Development Division			
4STA - City Development Division	3,917,214	1,358,484	1,931,927
4MKA - Public Amenities and Services Division	1,629,942	469,382	656,959
Total	53,950,686	16,716,628	27,520,118

Graphs/Charts

Gauges

Drill Path/Anchors

Annual Budget

Oct YTD Actuals

Feb YTD Actuals

Primary Filters: All | Secondary Filters: All | Hide Zero | YTD | Last Refreshed: Feb 02, 2010 9:35 PM | Version: 8.0.3.9 | Records: 8